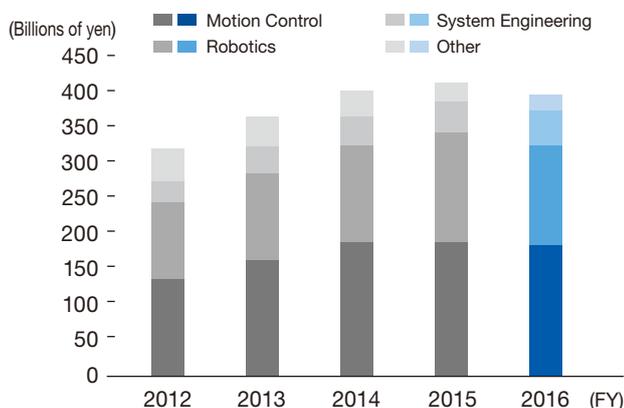


Financial and Non-Financial Highlights

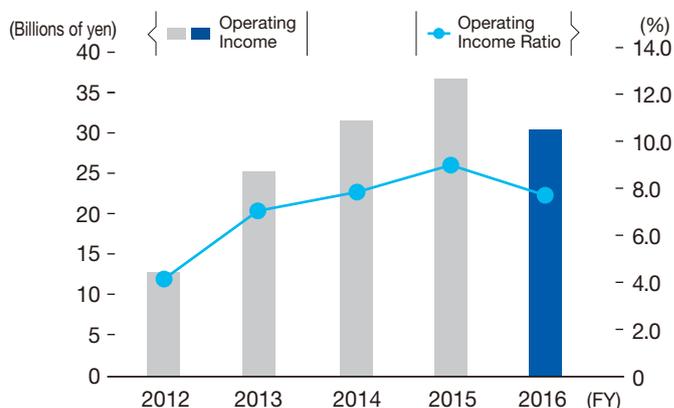
Net sales (Breakdown by business segment)

394.8 billions of yen



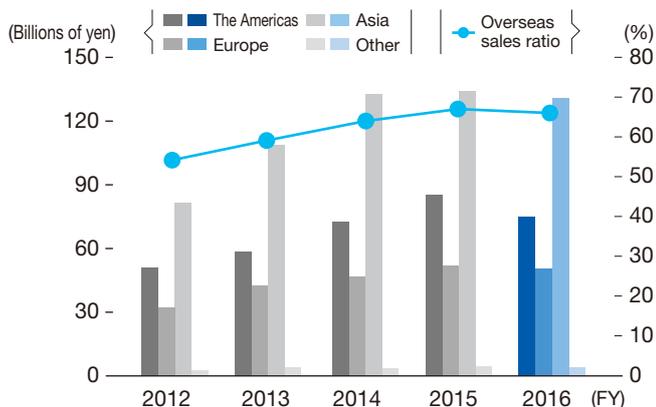
Operating income and operating income ratio

Operating income **30.4** billions of yen



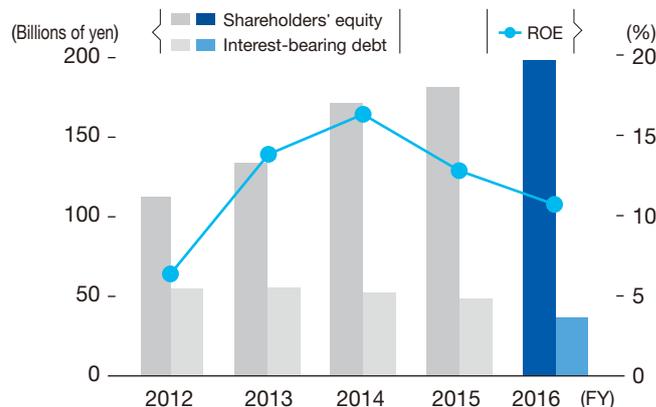
Overseas sales and overseas sales ratio

Overseas sales ratio **66%**



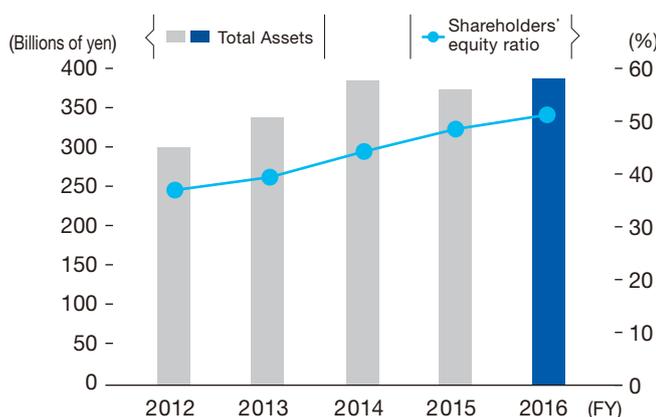
Shareholders' equity, interest-bearing debt and ROE : Return on equity

ROE **10.7%**



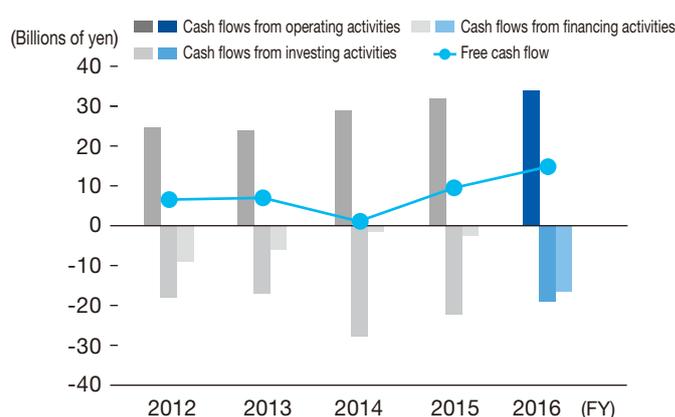
Total assets and shareholders' equity ratio

Total assets **387.5** billions of yen



Cash flows and free cash flow

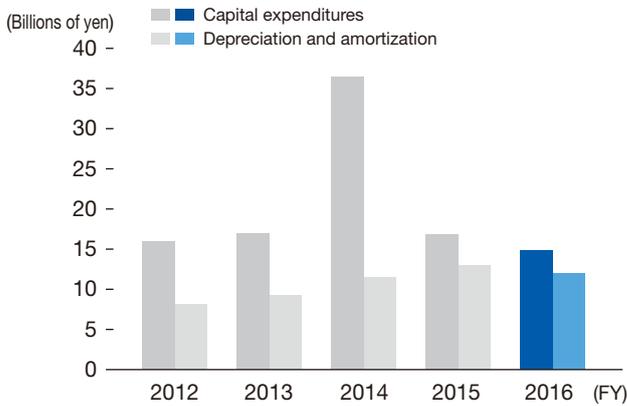
Free cash flow **14.8** billions of yen



Note : Figures under 100 million yen are rounded off unless otherwise stated.

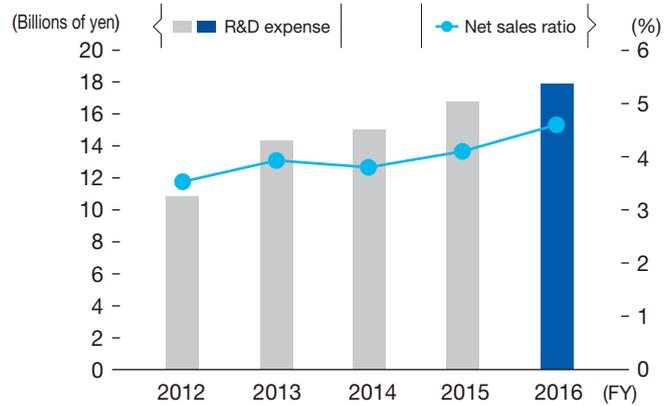
Capital expenditures and depreciation and amortization

Capital expenditures 14.9 billions of yen



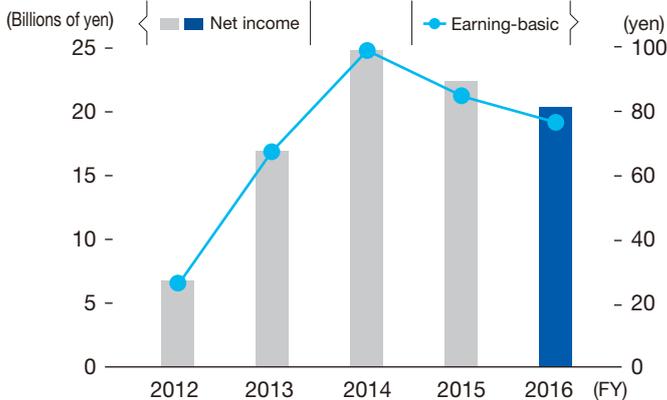
R&D expense and net sales ratio

R&D expense 17.9 billions of yen



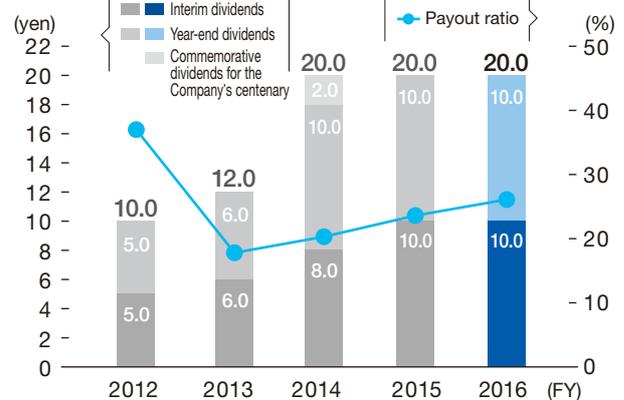
Profit attributable to owners of parent and earnings per share - basic

Earnings per share 76.6 yen



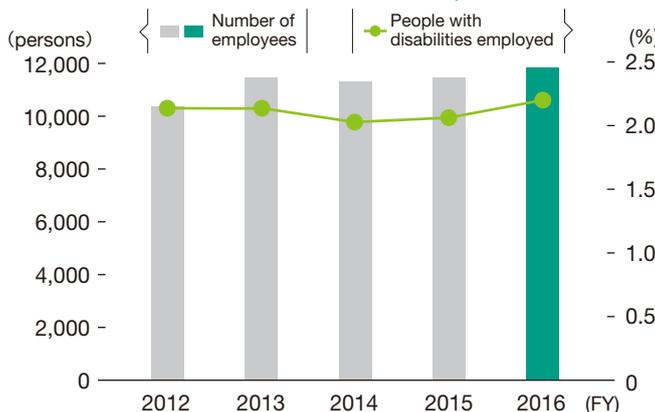
Dividend per share and payout ratio

Payout ratio 26.1%



Number of employees and people with disabilities employed

Number of employees 11,810 persons



CO2 emissions from production and sales activities and CO2 per basic unit of production output

